

# What is in the Mission Budget?

*Our clergy; worship and music; Christian formation for children, youth and adults; pastoral care; outreach and the mission of the Episcopal Church nearby and the Anglican Communion throughout the world; an incomparable staff that administers three historic sites on three urban acres that serve more than 300,000 people yearly. Twenty-one different funds comprise the Mission Budget.*

**Remember: 100% of your offering goes to mission and outreach.** The cost of buildings, overhead and maintenance, and utilities are paid by revenues from the endowment, parking lots, the Preservation Trust and Neighborhood House Rentals.

## What are the outreach projects our gifts support?

*Shelter meals; the Angel Tree; St. Barnabas Shelter; Broad Street Ministry; St. James' School; City Camp at St. Gabriel's; the Bethesda Project; Mazzoni Center; Heeding God's Call; Camden Neighborhood Center; William Way; St. Peter's Food Cupboard; Cradles to Crayons; Episcopal Community Services; Fill the Backpacks; the Advocate After School; Philabundance; Seeing Youth Succeed; St. Mary's Chester Food Ministry; the Darby Outreach Project; Episcopal Service Corp; the Memory Cafe; Charter School for the Arts in Chester; Charter School for Architecture and Design in Philadelphia; and more.*

## Can I designate a gift to a specific Mission Budget purpose or program?

*Yes! Shelter Meals; the Children's Choir; the Charity Fund (the clergy use this fund to help parishioners and neighbors in need); the Sages Program; the Gardens and Grounds; Special Music at Christmas and Easter; ECS; the Bishop's Fund; the All Saints' Fund (supports worship, buys prayer books and hymnals, and maintains the sanctuary); the Atrium for Children; the Tower Bell Fund; and more.*

## Can I give online? By automatic withdrawal? Can I give appreciated stocks or an IRA distribution?

*Yes! All options are described at [www.christchurchphila.org/give](http://www.christchurchphila.org/give). Parish administrator Cecilia Wagner and church accountant John Dill can assist: 215.922.1695, ext. 21.*

## What is the Mission Budget for 2017? What do we need by 12/31/2017?

*We need gifts of \$522,500 from covenant commitment, offerings and other Mission Budget gifts from members, friends and visitors. As of September 30, we have received \$340,000. In other words, with 75% of the budget year completed, Christ Church has received 65% needed to fund fully the Mission Budget.*

## **Questions? Concerns and Ideas?**

*Speak to a member of the Stewardship Team, Vestry and Staff*

Aaron Skrypski, *Warden, Stewardship Team*

Anne McAteer, *Warden, Vestry, Finance Team*

Nathalie Bartle, *Stewardship Team*

Nicole Cesare, *Vestry*

Janet Christman, *Vestry*

John Dill, *Church Accountant*

Ayo Gansallo, *Vestry*

Bruce Gill, *Vestry Clerk, Stewardship Team*

Joe Hetrick, *Vestry*

Parker Kitterman, *Director of Music and Organist*

Steve Kroll, *Stewardship Team*

Charles Loomis, *Vestry*

Jennifer Miller, *Vestry*

Bill Myers, *Vestry*

Ken Oakes, *Stewardship Team*

Matt O'Dell, *Stewardship Team*

Susan Richardson, *Assistant Minister*

Alyssa Rickels, *Vestry*

Miguel Ruiz, *Vestry*

Jonathan Scott, *Vestry, Finance Team*

Timothy Safford, *Rector*

Cecilia Wagner, *Parish Administrator*